

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
 This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Department/Bureau/Office: CLAVERIA WATER DISTRICT
 Region: 02
 Address: CENTRO 2, CLAVERIA, CAGAYAN

Agency Code/UACS: _____
 Organization Type: GOCC

Contact Person: DESSA MMY V. VILORIA
 Position: CUSTOMER SERVICE ASST. A
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																														
1	-	Ink Cartridge, Epson, 001, BK	cartridge		3		3	960.00					0	0.00		2		2	640.00					0	0.00	5	300.00	1,900.00		
2	-	Ink Cartridge, Epson, 001, Cyan	cartridge		2		2	640.00					0	0.00		1		1	320.00					0	0.00	3	300.00	960.00		
3	-	Ink Cartridge, Epson, 001, Magenta	cartridge		2		2	640.00					0	0.00		1		1	320.00					0	0.00	3	300.00	960.00		
4	-	Ink Cartridge, Epson, 001, Yellow	cartridge		2		2	640.00					0	0.00		1		1	320.00					0	0.00	3	300.00	960.00		
5	-	Columnar Notebook, 12 columns	notebook		2		2	32.73					0	0.00				0	0.00					0	0.00	2	48.27	92.79		
6	-	Paper, subs. substance 16	ream		5		5	475.00		5		5	675.00		5		5	675.00		5		5		5	675.00	20	1,350.00	2,700.00		
7	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
8	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
9	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
10	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
11	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
12	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
13	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
14	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
15	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
16	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
17	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
18	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
19	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
20	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
21	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
22	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
23	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
24	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
25	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
26	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
27	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
28	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
29	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
30	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
31	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
32	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
33	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
34	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
35	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
36	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
37	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
38	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
39	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
40	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
41	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
42	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
43	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
44	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
45	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		
46	-						0	0.00					0	0.00				0	0.00					0	0.00	0	0.00	0.00		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
47							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
91							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

